

Hamline Church Projects	Description	Success Goal: \$850K	Challenge Goal: \$1million	Miracle Goal: + \$1million	Over \$1.25million	Cost
Exterior Masonry Restoration (tuckpointing)	Exterior masonry work including repointing and sealing of the sanctuary, re-sealing north stairs, and light cleaning of north façade. Phase 2 includes repointing education wing	\$ 400,000.00		\$ 186,000.00		\$ 586,000.00
Kitchen Renovation	New equipment, flooring, ceiling, walls, hood vent. Goal is to meet public health code for commercial kitchens and create more useable prep space	\$ 130,000.00				\$ 130,000.00
East Side Greenway & Water Mitigation	Extending rain leads further away from the building to a rain garden, pedestrianization of east driveway with new sidewalk and landscaping. Goal to decrease water infiltration and provide additional green space.	\$ 85,000.00				\$ 85,000.00
Increased Spiritual Formation Opportunities	Funds to implement our HCL recommendations around strengthening our spiritual life together and our welcome/hospitality. Including funding for director of spiritual formation, increased spiritual formation opportunities for all ages	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00		\$ 100,000.00
Professional Fees	Capital campaign costs, Architect, Civil Engineer, Lighting/Sound Designer (if needed for fireside).	\$ 95,000.00				\$ 95,000.00
Brick Oven Patio	Patio area near the brick oven on the north lawn with benches	\$ 20,000.00				\$ 20,000.00
Solar Panels	Installation of solar panels on education wing, permission granted by MN Historical Society	\$ 42,278.00				\$ 42,278.00
Education Wing Windows	Replacement of original windows in education wing		\$ 83,000.00			\$ 83,000.00
Fireside Bathrooms	Wall repair, mold removal, painting, renovation of vanity, floor, stalls		\$ 40,000.00			\$ 40,000.00
Fireside Renovation	Base bid includes new carpet, ceiling restoration, lighting and sound, added electrical capacity, painting, furniture Add'l "wish list" includes stage refinishing, new curtains, and filling in alcoves for optimal table and chairs storage as well as daycare toys.		\$ 85,000.00		\$ 50,000.00	\$ 135,000.00
HVAC Expansion	Potential funds for AC replacement and expansion, using a system that will allow heating function to be added when boiler is retired. Includes \$75,000 professional fees				\$ 445,000.00	\$ 445,000.00
Total		\$ 832,278.00	\$ 228,000.00	\$ 206,000.00	\$ 495,000.00	\$ 1,761,278.00